



Non-Aligned Movement

Centre for South-South Technical Cooperation

ANNUAL PERFORMANCE REPORT

2018



Foreword

Performance report reflects Non-Aligned Movement Centre for South-South Technical Cooperation (NAM CSSTC) accountability for carrying out all parts of its roles as set out in outcome document of 11th NAM Summit in 1995 in Cartagena, Colombia. In addition, it is also intended to apply the provision to publish report on the activities of the NAM CSSTC, as set out in Minister for Foreign Affairs – Republic of Indonesia Decree No: 08/B/KP/VII/2018/01 appointed Ronny Prasetyo Yuliantoro as Director for NAM CSSTC.

The report is expected to provide NAM CSSTC advisers and various parties information which should be regarded as an important aspect for formulation of South-South technical cooperation initiatives. In addition, the transparency and accountability of financial information in report builds constructive feedback into the performance management at NAM CSSTC.

As an informative summary, we convey that the NAM CSSTC built its own mosaic throughout 2018. Advancements have been achieved. All advancements would not have been made possible without the support of actors from different sectors.

A major achievement consisted of the implementation of the “International Training on Fisheries for Asian and the Pacific Countries” and “International Training on Aquaculture for African Countries.” In cooperation with the Directorate General of Information and Public Diplomacy Affairs of the Ministry of Foreign Affairs and the Training Centre of Fisheries in Banyuwangi, we managed to involve more Non-Aligned countries as the participants.

In addition to training on fisheries, NAM CSSTC in cooperation with partners also implemented 11 activities in the field of agriculture, Small and Medium Enterprises (SMEs), maritime and health. Expansion of the scope of the field is expected to sustain economic growth above the average rate of developing countries, that will further strengthen the South-South technical cooperation.

NAM CSSTC also produced profile brochure. The brochure highlighted NAM CSSTC influential work for each strategic theme and wrapped to build interest in millennials. We are optimistic that the brochure deemed to be reliable catalyst for NAM CSSTC branding in international forums.

Donor contributions to NAM CSSTC has been allocated optimally. Resources were used in an effective and accountable way, so that 12 programmes had received funding from NAM CSSTC.

Finally, we would like to thank the Government of Indonesia and actors from different sectors for unprecedented support for the implementation of NAM CSSTC activities in 2018.

Jakarta, 26 February 2019

Ambassador Ronny Prasetyo Yuliantoro

Director for NAM CSSTC

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CHAPTER I

INTRODUCTION

1.1. Background

The responsibility for implementing South-South technical cooperation falls into the hands of the middle-income countries and international organisations, including the Non-Aligned Movement Centre for South-South Technical Cooperation (NAM CSSTC). The South-South technical cooperation is a combination of various efforts made by relevant stakeholders in response towards global challenges on sustaining the global welfare. One of the crucial roles in determining the priorities of South-South technical cooperation programme are the accuracy and promptness in responding the issues through role sharing among the stakeholders.

Under the framework of South-South technical cooperation, planning, implementation, evaluation and report should be carried out consistently. Written document on the results of implemented programmes should be arranged, not only for the purpose of administrative accountability towards the donor country, but also for evaluation. The result of the evaluation will then be utilized as a reference to increase the effectiveness of programme implementation, and further consideration on resource allocation for NAM CSSTC.

This Report is intended to showcase the organisation's achievements within one fiscal year, associated with the process of achieving the organisation's goals and objectives. On the other hand, the report also provides written documents that elaborates the organisation's activities and development within the span of 1 year. This Performance Report is an essential piece on the government's contribution to NAM CSSTC.

In this report, we include achievement of organisation's strategic goals and objectives. This Performance Report was created based on the outcome document of the Non-Aligned Movement Summit in 1995 in Cartagena, Colombia and Minister for Foreign Affairs – Republic of Indonesia Decree No.: 08/B/KP/VII/2018/01 on the appointment of Ronny Prasetyo Yuliantoro as the Director for NAM CSSTC.

1.2. Purpose

The 2018 NAM CSSTC performance report is aimed to:

- Report the results of the activity implementation and funding;
- Provide objective view on the condition of NAM CSSTC; and
- Provide information to the instructor and advisor of NAM CSSTC and to the various parties involved in the South-South technical cooperation.

1.3. Benefits

The benefits of 2018 NAM CSSTC annual performance report are as follows:

- As a corrective material for the upcoming NAM CSSTC revitalisation.
- As a written explanation delivered by NAM CSSTC to the representative of the donor country, which occurs from activity implementation.
- As a reference for the future South-South technical cooperation implementation.

1.4. Legal Basis

The legal basis to the activity implementation are as follows:

- Republic of Indonesia – Presidential Decree No. 32 of 2012 on Indonesian Membership in International Organisation;
- High-Level Eleventh NAM Summit in 1995 in Cartagena, Colombia regarding the establishment of NAM CSSTC;
- *Note Verbale* of the Government of Brunei Darussalam No. SUT 13/19/1 dated 2 July 1996 regarding the contribution to NAM CSSTC;
- Memorandum of Understanding (MoU) between the Government of Brunei Darussalam and the Government of Republic of Indonesia on 2 September 1999 regarding the status of NAM CSSTC;
- Exchange of Notes between the Government of Brunei Darussalam and the Government of the Republic of Indonesia No. PPA.10/24 dated 21 July 2004 and No. 431/EK/2004/56 dated 22 July 2004 regarding the operationalisation of NAM CSSTC;
- Host Country Agreement between the Government of the Republic of Indonesia and NAM CSSTC on the existence of NAM CSSTC as an International Organisation;
- Minister for Foreign Affairs – Republic of Indonesia Decree No.: 08/B/KP/VI/2010/01 on 22 June 2010 on NAM CSSTC Board of Management; and
- Minister for Foreign Affairs – Republic of Indonesia Decree No.: 08/KP/VII/2018/01 on the appointment of Ronny Prasetyo Yuliantoro as the Director for NAM CSSTC.

1.5. Methodology

The 2018 NAM CSSTC annual performance report is arranged as such:

- Foreword
- Table of Content
- Chapter I. Introduction
- Chapter II. Policy and Programme
- Chapter III. Project Report
- Chapter IV. Challenges and Solutions
- Chapter V. General Statute of NAM CSSTC

Chapter II

POLICY AND PROGRAMME

2.1. Policy

2.1.1. Strategy

In order to achieve NAM CSSTC vision, mission and objective, the strategies are as follows:

Strategy in Accelerating and Increasing Development within the Context of International Development Cooperation:

- Determining the direction of the NAM CSSTC programme and activity implementation in order to be efficient and effective;
- Increasing the quality and productivity of the agricultural human resources in the Asian and African regions;
- Increasing quality, equal and sustainable economic development through the increase of food production in Asia-Pacific and Africa;
- Exchange of maritime knowledge between Indonesia and other Indian Ocean Rim Association (IORA) member-states;
- Increasing the added value and improving Start-Up competitiveness among the Non-Aligned countries;
- Developing innovations and diversification of Start-Up products;
- Improving the understanding, knowledge and skill of healthcare practitioners in Timor Leste; and
- Improving Fiji's farming facilities and infrastructures.

Strategy in Strengthening and Expanding South-South Technical Cooperation:

- Optimising allocation of con-

tribution funds from the Government of the Republic of Indonesia;

- Increasing NAM CSSTC performance by achieving targets as well as managing the finances;
- Promoting NAM CSSTC's South-South Cooperation to the stakeholders in Indonesia and abroad;
- Improving the quality of information on NAM CSSTC's South-South Cooperation activities;
- Implementing research and development cooperation with students as one of the academic factors;
- Creation of coordination intensities and cooperation opportunities for synergy based on the general criteria and special criteria for NAM CSSTC programme;
- Implementation of formulated policies; and
- Strengthening the Start-Up cooperation network among the Non-Aligned Countries.

2.1.2. Policy Direction

Organising NAM CSSTC policy direction regarding the South-South technical cooperation on NAM CSSTC mission (contributing to the acceleration and increase of national development through strengthening and expanding the South-South technical cooperation within the context of international development cooperation).

Policy directions taken from the factors of 'mission' are as follows:

Direction on Acceleration and Enhancement of National Development within the

Context of International Development Cooperation:

- Preparing NAM CSSTC annual work plan document for 2018 and 2019 fiscal year;
- Carrying out trainings and / or workshops within the scope of agriculture and fisheries that are required and carried out in Indonesia;
- Increasing the awareness of the member-countries on trainings and / or workshops and of those who participated in training and / or workshop programmes;
- Improving the competence of those who participated in agriculture and fisheries training;
- Increasing the production and consumption of fish;
- Detecting the need to enhance maritime cooperation;
- Organise Start-Up Conference involving four Non-Aligned countries;
- Improving the integrity of health practitioners, competitiveness and quality of healthcare services of clinics in Timor Leste; and
- Supporting the Ministry of Agriculture of Indonesia's grant of 100 units of tractors to Fiji

Direction on Strengthening and Expanding the South-South Technical Cooperation:

- Preparing monthly / annual report on physical and financial improvements;
- Preparing NAM CSSTC performance achievement report;
- Delivering intervention in the form of report during IORA Bi-Annual Meeting;
- Participating in Our Ocean Conference 2018;
- Upgrading NAM CSSTC tool

for promotion / information;

- Executing the production of NAM CSSTC brochure; and
- Participating in the research on South-South technical cooperation.

In 2018, the South-South technical cooperation was carried out in accordance with main duties and functions of NAM CSSTC. NAM CSSTC has carried out two supporting programmes (of two activities) and two priority programs (of 12 activities), as such:

2.2. Programme

A programme is a set of systematic and integrated activities carried out by certain institutes in order to reach certain outcome in correspondence to the appointed target. The amount of funds allocated to a certain programme will highly influence the chances for a programme to succeed. As such, in order to utilize the available resources, NAM CSSTC have come to arrange institutional programmes.

I. Priority Programme

a. Research, Development and Utilization of South-South Technical Cooperation in NAM CSSTC

- Student Internships
- NAM CSSTC Report during the 8th Indian Ocean Rim Association (IORA) Bi-Annual Meeting
- Participating in Our Ocean Conference 2018
- Preparing NAM CSSTC brochure

b. Programmes to Increase the Quality and Productivity of the Human Resources of the Non-Aligned Countries

- International workshops on agricultural risk and development of dry land for poverty eradication
- International Training on Fisheries for Asian and the Pacific Countries & International Training on Aquaculture for African Countries
- International Training on Processing Technology of Agricultural and Animal Husbandry Products for African Countries: Sharing best practices to achieve Sustainable Development Goals (SDGs)
- Innovation Summit & International Conference 2018: Technology Transfer and Internationalisation of Technology-Based Businesses
- Advanced Training on Essential New Born Care (ENBC) and Integrated Management on Childhood Illness (IMCI) for Timor Leste
- Indian Ocean Rim Association High-Level Panel (IORA HLP) on Enhancing Maritime Cooperation for the Inclusive Growth of Indian Ocean
- Dispatch Experts on Agriculture for Myanmar
- Training on Agricultural Mechanisation for Fiji

II. Supporting Programmes

- The development of Information Data: Assembling Planning Document
- Programme on Improving the Development on Performance Reporting System: Preparing Performance Report to Showcase Achievement of NAM CSSTC



The Executive Secretary Report of NAM CSSTC, Pinkan Tulung on 8th IORA Bi-Annual meeting

Chapter III

PROJECT REPORT

3.1. Research, Development and Utilization of the South-South Technical Cooperation Programme in the Non-Aligned Movement Centre for South-South Technical Cooperation (NAM CSSTC)

3.1.1. Student Internship

Referring to the Policy delivered by the Director of NAM CSSTC during the period of 2017/2018, Ambassador Prianti Gagarin Djatmiko-Singgih has student internship programme was implemented starting from January to February 2018 and attended by one student, as such:

- Recognising Syara Nandika, student of Universitas Padjadjaran to undergo internship in NAM CSSTC from 23 January to 15 February 2018.
- During the course of the internship, the aforementioned student will be under the supervision of the Assistant Director for Programme.
- Assistant Director for Programme will provide understanding on the general roles and functions in managing activities in NAM CSSTC as a vessel to educate the student on the working conditions in an international organisation.
- Assistant Director for Program gave understanding on managing activities in NAM CSSTC as a medium for students to learn working situation in international organisation.
- At the end of the internship, the Assistant Director for Programme provided evaluation on the related party, which later on will be reported to the university.

Evaluation Point	Impression	Detail
Obedience	Very good	Inclined to do the whole assigned task
Diligence	Very good	Always punctual on working hours and attendance rate of 95%.
Creativity	Good	Generate several useful new ideas for NAM CSSTC.
Cooperation	Very good	Positive synergy through coordinated works

3.1.2. Meeting on Strengthening the Cooperation on Human Rights and Cultural Diversity

NAM CSSTC received visit from the Director for NAM Center for Human Rights and Cultural Diver-

sity (CHRC), Ambassador Seyed Mohammad Hassani, in Wednesday morning, 14 February 2018. The cooperation in organising programme within the subject of empowerment of Democracy was one of the recommendations submitted by the Director for NAM CSSTC, earlier during the NAM meeting in November 2017.

The main objective of the visit of the Director for NAM CHRC is to realise mainstreaming of human rights and cultural diversity through discussion on the potential of cooperation between NAM CSSTC and NAM CHRC.

The details of the programme on improving capacity within the subject of democracy that was organised by NAM CSSTC was also discussed. Including constitutional design for diversity and conflict, shaping constitution for democracy and women empowerment.

Those who attended the meeting include; the Assistant Director for Programme, Executive Secretary and the Assistant Director for Administration and Finances.

3.1.3. NAM CSSTC Report During the 8th "Indian Ocean Rim Association (IORA) Bi-Annual Meeting

As a continuation to the signing of the Memorandum of Understanding (MoU) between NAM CSSTC and IORA, therefore on 30 – 31 July 2018, the delegation of NAM CSSTC attended the 8th IORA Bi-Annual Meeting.

In accordance to the session on "Progress to Strengthening Engagement with Dialogue Partners/ UN Specialised Agencies/Institutions" point 7.9.1, NAM CSSTC has reported the follow-up of MoU

signing on A Collaborative Framework between NAM CSSTC and IORA which was signed in 28 November 2017. These are the subjects reported by the delegation of NAM CSSTC:

- The history of the establishment of NAM CSSTC along with the vision, mission, and the brief information regarding the activities carried out by NAM CSSTC since 2001 – July 2018 through capacity building programmes political, economic, and socio-cultural fields attended by nearly 3000 participants from 112 countries.
- Implementation of the MoU between NAM CSSTC and IORA, where NAM CSSTC cooperated with the Indonesian government, in this case the Ministry of Foreign Affairs Republic of Indonesia's and the Ministry of Maritime Affairs and Fisheries Republic of Indonesia, and have carried out the activities of "International Training on Fisheries for Asian and the Pacific Countries" and "International Training for African Countries" in Banyuwangi in 15-21 July 2018 by inviting 40 countries within Asian, Pacific, and African Region and including the members of IORA. Essentially, the activities were aimed to improve capacity of human resources within the field of fisheries, encourage cooperation to improve bilateral relations with developing countries in Sustainable Development Goals (SDGs), especially in attaining food security and improving economy through fisheries sector.
- Encouraging active participation from IORA Secretariat in organising activities together with NAM CSSTC in the field of tourism, waste management, fisheries, and women's economic empowerment and active participation of IORA's member-states towards the implementation of the activities. To be able to determine priorities

of the activities, NAM CSSTC have distributed 'capturing demand form' to the 21 member-states of IORA.

- Inviting the delegates of IORA member-states to follow NAM CSSTC official Twitter account.

NAM CSSTC report has been noted on the Outcome Document of the 8th IORA Bi-Annual Meeting. Committee of Senior Officials (CSO) had also adopted recommendations of IORA Secretariat to carry out the activities as stipulated in the MoU between NAM CSSTC and IORA. In the Outcome Document, condolences delivered on the passing of Ambassador Prianti Gagarin Djatmiko-Singgih as one of signatories of the MoU between NAM CSSTC and IORA in Her Excellency's capacity as the Director for NAM CSSTC.

The delegation of NAM CSSTC utilised the forum to strengthen network with Non-Aligned countries. The year of 2018 have become the first momentum where NAM CSSTC participated in activity organised by IORA, as such NAM CSSTC's participation in IORA activities is expected to continue for the interest of NAM CSSTC and implementation of the MoU.

3.1.4. Participating "Our Ocean Conference (OOC) 2018"

The delegation of NAM CSSTC participated in the 5th Our Ocean Conference in Bali, on 29 – 30 October 2018, as a form of commitment in to sustain preservation and diversity of the world's ocean. Furthermore, the conference holds significant meaning for the Non-Aligned countries where millions of people in developing countries depended on the coral and marine ecosystem as a source for their food and employment.

The delegation of NAM CSSTC also actively participated on the conference's Side Event entitled "Combating Marine Plastic Debris" that was organised by the Indonesian government and commenced by the Coordinating Minister for Affairs Republic of Indonesia, Luhut Binsar Pandjaitan. In the meeting, the delegation conveyed that NAM CSSTC in cooperation with the Indonesian government, specifically the Ministry of Foreign Affairs Republic of Indonesia, has taken steps in effort to prevent plastic waste in seas through the plan of organising IORA High-Level Panel on Enhancing Maritime Cooperation in the Indian Ocean, where one of the core issues to be discussed is the issue of plastic waste.

In addition, the delegation invited attending government representatives to discuss cooperation prevention of plastic waste in oceans that will be beneficial for developing countries.

In order to promote NAM CSSTC in international forums, in accordance to the instructions of the Minister for Foreign Affairs Republic of Indonesia, NAM CSSTC maximized promotion to the government representatives and international organisations that attended the Our Ocean Conference. The strategy in utilising the mixture of human resources / publicity through spreading publicity materials in the location of the exhibition.

3.1.5. Creating the NAM CSSTC Brochure

250 brochures have been distributed to the government and non-governmental delegates that attended Our Ocean Conference 2018 and the activities organised by NAM CSSTC.

The Participants from Nauru, Garrison Grundler in the Making of Fish Pot (Doc. Of NAM CSSTC)



3.2. Increasing the Quality and Productivity of the Human Resources of the Non-Aligned Countries

3.2.1. International Workshop on Agricultural Risk and Dryland Development for Poverty Eradication

On 8 – 9 May 2018, NAM CSSTC participated "International Workshop on Agricultural Risks and Development of Dry Lands for the Eradication of Poverty." The activity was attended by approximately 50 participants from seven countries, namely Philippines, Cambodia, Malaysia, Pakistan, Sri Lanka, Thailand and Indonesia.

Upon conclusion of the aforementioned workshop, NAM CSSTC submitted suggestions / recommendations that was adopted by the forum, which were:

- Panel I: The Transformation of UN Centre for Alleviation of Poverty through Sustainable Agriculture (UNCAPSA) to be a new intragovernmental organisation.

NAM CSSTC recommended adding the organisations' main programmes including 4 (four) theme, which were: (1) "Regulatory System for Water Resources in Dryland Areas"; (2) "Disaster Risk Management"; (3) "Proper Handling of Pests and Diseases"; and (4) "Enhancement of Knowledge of Farmers on Procedures of Post-Harvesting and Age of Plantation."

- Panel II: Agricultural Risk Management
 - ⇒ Recommending the importance of insurance subsidy for small farmers as an effort to mitigate agricultural risks; and
 - ⇒ Governments and farmers could give special attention on the factors of agricultural risks in addition to natural disasters, namely population growth, water scarcity and structural changes of market demand for food product.
- Panel III: Development of Integrated Dry Lands
 - ⇒ Government could provide attention and assistance for irrigation construction with funds affordable for small farmers; and
 - ⇒ Productivity gap need to be addressed before undergoing another transfer of technology.

3.2.2. International Training on Fisheries for Asian and the Pacific Countries & International Training on Aquaculture for African Countries

"International Training on Fisheries for Asian and the Pacific Countries" and "International Training on Aquaculture for African Countries" has been held on 17 – 21 July by the NAM CSSTC in collaboration with the Directorate of Technical Cooperation-Ministry of Foreign Affairs Republic of Indonesia and the Centre for Extension and Training on Fisheries of Banyuwangi-Ministry of Maritime Affairs and Fisheries Republic of Indonesia. The training was a follow-up to commitment of Indonesian government and NAM CSSTC in achieving Sustainable Development Goals (SDGs), especially in terms of food security and economic improvement through fisheries sector. Throughout the course of training, participants were given the chance to study fisheries and sustaining the fish resources, including analysis of environmentally-friendly fishing gears; design, creation, production and operationalizing traps; making meatballs, fillets, dumplings and fish samosa.

In addition, the training was convened as a form of implementation of the MoU signing between NAM CSSTC and IORA signed in 28 November 2017.

Between the participants and the organisers, exchange of ideas and experience was conducted that provided added values for the organisers and created good relations between the individuals (people-to-people connectivity).

3.2.3. International Training on Processing Technology of Agricultural and Animal Husbandry Products for African Countries: Sharing best practices to achieve SDGs



Initial Step on the Making of Meatballs by the Training Participants in Malang and Batu (Doc. of NAM CSSTC)

Taking place in the Centre for Agricultural Training of Ketindan and Centre for Animal Husbandry Training of Batu, “International Training on Processing Technology of Agricultural and Animal Husbandry Products for African Countries: Sharing best practices to achieve SDGs” was held on 1 – 10 September 2018 and funded by the Directorate-General of Information and Public Diplomacy Ministry of Foreign Affairs Republic of Indonesia and Agricultural Human Resource Development and Development Agency Ministry of Agriculture. The aim of the activity was to develop the potential of agricultural and animal husbandry human resources of the Non-Aligned countries in the Africal region as one of the efforts in achieving food security.

The activity was attended by 13 people from 12 African countries, and held for 10 days. The resource persons were provided by Centre for Agricultural Training of Ketindan, Centre for Animal Husbandry Training Centre of Batu, Repoebluk Telo, CV. Arjuna Flora, and CV. Milkindo.

The material of the training emphasised on processing of cassava, taro, sweet potato, corn, banana, meat and milk as the prime commodities in the African region.

Both resource persons and participants agreed that food security in developing countries may be achieved by organising activities to improve human resource capacity in the format of training, as a medium for exchange of experience and improvement of technical personnel knowledge regarding post-harvest methods, butchery and milking.

Resource person from Repoebluk Telo, Fajar Azadiyah, carried out discussion on processing of sweet potatoes. During the session, theoretical discussion, was followed by visits to industries that produced chips, powders and cassava meatbuns. As such, the participants were very enthusiastic and was active in asking questions.

3.2.4. Innovation Summit & International Conference 2018: Transfer of Technology and Internationalisation of Technology-Based Businesses

Innovation Summit and International Conference 2018 was carried out on 1 – 2 November 2018 in Indonesia Convention Exhibition (ICE) BSD Tangerang by the Asian and the Pacific Centre for Transfer



The Presentation on Start-Up by the Panellist on A Conference in Tangerang (Doc. of NAM CSSTC)

Technology (APCTT) UNESCAP and the Indonesian Institute of Science, supported by NAM CSSTC and IORA. Director for NAM CSSTC expressed greetings during the inauguration session which, at its core, emphasized the importance of Conference in facilitating exchange of knowledge, experience and business practices among the group of researchers and entrepreneurs, where it later improved the economic development and increase employment opportunities in developing countries.

In general, the conference was held in the form of panel discussion between panelists from India, Sri Lanka, Tunisia, and Indonesia, discussing enabling environment for Start-Ups, promotion on digitalisation of Start-Up business owners, being the platform for the exchange of technology for the exchange of information on Start-Up business operationalisation”, along with the concept of the establishment of Business Training Centre in Indonesia. NAM CSSTC suggested the forum to consider adopting mechanism on the establishment of Farmer's Agriculture and Rural Training Centre (FARTC) in Mkindo, Morogoro, Tanzania to establish centre for business training. In addition, NAM CSSTC also expressed the importance of training centres to gather material resources and technology hardwares that will be utilised for practical materials.

In addition to participating in the entire sessions of the conference, NAM CSSTC also carried out a set of promotions such as handing out brochures to the guests of the 2018 Indonesian Science Expo (ISE).

3.2.5. Advanced Training on Essential New Born Care (ENBC) and Integrated Management on Childhood Illness (IMCI) for Timor Leste



Neonates Handling Simulation by the Training Participant in Timor Leste (Doc. of NAM CSSTC)

In line with SDG3 to ensure healthy lives and promote well-being for all at all ages, NAM CSSTC had cooperated with Indonesian Ministry of Foreign Affairs, Health Training Centre of Jakarta,- and Timor Leste's Instituto Nacional de Saude (INS) in organizing two trainings, themed “Integrated Management on Childhood Illness (IMCI)” and “Essential Newborn Care (ENBC)”. The training was carried out from 19 – 23 November 2018 in INS, Dili (Timor Leste).

Throughout implementation, 25 doctors and midwives from Timor Leste's Ministry of Health Work Unit, and five people from Dr. Sardjito Central Hospital and Health Training Centre of Jakarta was invited to Dili.

At the IMCI training class, there was sharing of knowledge and experience between the participants and the trainers regarding improvement of the healthcare provider system in order to handle childhood illness in both countries. The learning process showed certain order of steps and the way to implement IMCI, as follows:

- To assess and create classification of the childhood illness aged 2 months – 5 years;
- To decide the appropriate actions and give medications;
- To offer counseling for mothers;
- To integrate healthcare management for young babies under the age of 2 months; and
- To provide follow-up services.

The participants learned the techniques to prevent cases during and post birth in the clinic. Both participants and instructors agreed that ENBC services in the clinic requires skilled human resources. Healthcare providers with high-quality services could minimise mother and newborn child mortalities.

On 22 November 2018, participants visited the Vera Cruz Clinic in Dili in order to utilise theory and simulation that had been studied for the past few days.

Participants who possess background as doctors handled toddlers and provide services, such as:

- To determine a need for the patient to be referred to a hospital;
- To hand over vital pre-referral medication;
- To carry out curative or preventive medical treatment; and
- To teach mothers on how to give medication at home.

Inbetween the activities, NAM CSSTC carried out courtesy visit to the Indonesian ambassador in Dili, Sahat Sitorus, to discuss health-related issues that are being experienced by the people of Timor Leste and brainstorm the potentials of economic cooperation between Indonesia and Timor Leste. According to the results of discussion, one of health-related issues in Timor Leste, namely stunting, is triggered by the local's reluctance to consume and produce nutritional food originated from the sea. As such,



The Opening Ceremony of IORA HLP in Bali (Doc. of NAM CSSTC)

there is a certain need to encourage the people of Timor Leste, especially those in the coastal area, to fish and stock on foods that can fulfill the nutritional requirement of the people of Timor Leste. This can be done by intensifying the cooperation between the Government of Republic of Indonesia and the Government of Timor Leste.

The Indonesian ambassador in Dili emphasized the importance of South-South cooperation facilitated by NAM CSSTC in deepening bilateral relations between Indonesia and Timor Leste. In the upcoming years, it was expected that the South-South cooperation programmes involving Timor Leste participants can be broadened, not only limited to scholarship programmes.

3.2.6. IORA High-Level Panel on Enhancing Maritime Cooperation for the Inclusive Growth of Indian Ocean

On 7th-8th December 2018 NAM CSSTC has agreed to cooperate with IORA and Directorate of Inter and Intra Regional Cooperation for Asia Pacific and Africa (KSIA Aspasaf) - Ministry of Foreign Affairs Republic Indonesia in its capacity as Indonesia's focal point on IORA to organise "IORA High-Level Panel on Enhancing Maritime Cooperation for the inclusive Growth in Indian Ocean." As mentioned in the goal of preceding preparation meeting, the significant Panel was expected to foster the discussion in enhancing cooperation around Indian Ocean with further aim to realise Indonesian National Priority programme entitled "Indo-Pacific Maritime Dialogue" in 2019. The panel mainly discussed maritime topics such as promoting maritime security and safety, trade and investment among IORA member countries, regional connectivity, sustainable fisheries management, and Indian-Ocean tourism and culture cooperation.

Based on keynote speech delivered by Vice Minister of Foreign Affairs of Republic of Indonesia / Chair of NAM CSSTC Governing Council, NAM CSSTC and partners successfully improve the knowledge of IORA member countries about the requirement to create inclusive economic security and growth in Indian-Ocean, recommended by increasing maritime cooperation that involves scholar, international organisation and private sector (public-private partnership).

There are numerous issues identified by panelists through the panel, such as:

- Traditional and non-traditional security and safety challenges regarding to hijack, piracy, terrorism, human trafficking and drugs.

- Main challenges in maritime infrastructure development, including the high cost of infrastructure, the economic disparity between productive areas and non-productive areas and one-way cargo.
- The vast area of the Indian Ocean becomes a challenge to eradicate Illegal, Unreported and Unregulated (IUU) Fishing.

The Director for NAM CSSTC became Panelist during the "Promoting Sustainable Fisheries Management" session. The presentation was focused on promoting capacity building projects in sustainable fisheries management that has been organised by NAM CSSTC. The Director explained the significance of capacity building project through South-South Cooperation (SSC) framework in promoting decent livelihood and sustainable economic development for archipelago countries. The Director also addressed NAM CSSTC commitment to organise capacity building projects involving Least Development Countries (LDCs).

Bearing in mind the significance of capacity building project to IORA member countries, all panelists agreed that it is necessary to make a concrete action plan on capacity building project, which not only covers the sustainable fisheries sector but also the trade facility sector. The guest from Universitas Udayana expressed her interest to participate in capacity building project conducted by NAM CSSTC.

3.2.7. Dispatch Experts on Agriculture for Myanmar

In relation with the effort to enhance international cooperation in agriculture sector, NAM CSSTC cooperated with The Government of Indonesia and The Government of Myanmar to organise "Dispatch Experts on Agriculture for Myanmar" as part of commitment to assist the growth among developing countries in order to support the productivity of agriculture and food security.

On 7th to 10th December 2018 at Central Agriculture Research and Training Centre, Hlegu Township (Myanmar), numerous experts from *Balai Besar Pelatihan Pertanian* (Agriculture Training Centre-ATC) of Lembang delivered about practical agricultural theory and implementation to increase crop productivity. Ranging from hydroponic cultivation of crop, techniques to make organic pesticide, post-harvest techniques (Good Handling Practices-GHP), and crop processing techniques (Good Manufacturing Practices-GMP), with outcomes as fol-



The Making of Spinach Nugget by Dispatch Experts of Agriculture for Myanmar's Participants

lows:

- 30 participants from Ministry of Agriculture and Irrigation of Myanmar Working Unit have completed "Dispatch Experts" programme that consists of various activities, including the hydroponic crop cultivation system. The participants appreciated such opportunity to learn about Indonesian agricultural module by the experts. Even more, the experts shared some knowledge about the hydroponic innovations in Myanmar, especially for dry areas.
- Whiteflies, aphids, snails, sawflies and ants are one of common pests in developing countries. The dead vegetable crops resulted from pest attack will plummet the food source for human and livestock and affect food security and welfare. The topic of "Dispatch Experts" was discussing organic pesticide as expert's creativity to solve the pest problem in Myanmar.
- The "Post-Harvest" topic emphasised the importance of good post-harvest handling, knowing that horticultural products are a frail commodity. During the session, the participants were provided with knowledge about post-harvest handling steps, such as sorting, curing, storing, observing and marketing.
- The "Dispatch Experts" programme was also accommodating the agricultural workers from Indonesia and Myanmar to exchange some knowledge about the horticultural crop production and processing. The horticultural crops processing in Myanmar are mostly derived from tomato, chili, mango and juice. In that opportunity, The ATC of Lembang experts introduce the techniques to process spinach into nuggets.

3.2.8. Training on Agricultural Mechanisation for Fiji

NAM CSSTC has a mandate to improve the solidarity of middle-income countries and developing countries in transferring technology and capacity-building through South-South Cooperation, including "Training on Agricultural Mechanisation for Fiji".

The Training in agricultural mechanisation was organised since operationalisation of NAM CSSTC in 2001. The training will be held on 10th to 16th December 2018 attended by of 12 participants from Fiji and Indonesia. The training material will be focused on assembling the Quick hand tractor G100 Boxer series, tractor maintenance and care and on-field tractor testing practice. G1000 Boxer is a type of tractor suitable for Fiji farm.

With the positive cooperation between NAM CSSTC, Government of Republic Indonesia c.q General



The Assembling of Hand Tractor by Fiji Participants (Doc. of NAM CSSTC)

-Secretary of Ministry of Agriculture Republic of Indonesia, and CV. Karya Hidup Sentosa, the training participants were given a comprehensive training about hand tractor.

3.3. Information Data Development Programme

3.3.1. Attending "Workshop on Indonesia International Aid Priority Map Update 2019"

NAM CSSTC attended "Workshop on Indonesia International Aid Priority Map Update 2019" organised by Directorate of Technical Cooperation - Ministry of Foreign Affairs Republic of Indonesia on 29th March 2019 in Jakarta. The speaker from Directorate of Technical Cooperation, Etty Utami, stated that priority map would balance the budgets in fiscal 2018 in terms of capacity-building for developing countries, resulted in categorising those countries into 10 regions.

Directorate of Technical Cooperation also released the project plan for 2019 that has relevance to demand-driven themes by the NAM member countries, as follows:

- Blue Economy: "International Training on Fisheries and Aquaculture for Asian, the Pacific and African Countries."
- Village Development: "Dispatch Experts of Agriculture."

3.3.2. Receiving Guest from The United Nations Development Programme to Discuss the Establishment of Single Agency.

NAM CSSTC welcomed the visit of three officials / staffs of UNDP on 20th April 2018 to accommodate reference needs in occasion of preparation to establish Indonesia's Single Agency for South-South Cooperation and Triangular Cooperation (SSTC).

The urgency to establish Single Agency is to increase Indonesia's contribution in keeping the world order based on freedom, everlasting peace and social justice mandated in The State Constitution of the Republic of Indonesia of 1945 through committing in global forum such as UN, G20, G77 and Non-aligned Movement (NAM).

During the visit, NAM CSSTC shared information and experience on its board of management, legal basis of project implementation, cooperation model and budget and funding model in NAM CSSTC.



The Courtesy Visit to the Ambassador of South Africa to Indonesia (Doc. of NAM CSSTC)



Director of NAM CSSTC honouring the Courtesy Visit by Vice Minister of Foreign Affairs of Bolivarian Republic of Venezuela for Asia, the Middle East, and Oceania (Doc. of NAM CSSTC)

3.3.3. Courtesy Visits to Chair of NAM and Governing Council (GC) Member of NAM CSSTC

The honorable visit to Chair of NAM and Governing Council member of NAM CSSTC were organised to generate a synergy to increase NAM CSSTC's echo in addition to strengthen the intensive communication with associated stakeholders. The visits have been done to three Ambassadors and / or government officials, including Embassy of Bolivarian Republic of Venezuela in Indonesia, Gladys Urbaneja Duran, Ambassador of Republic of South Africa in Indonesia, Hilton Fisher and Vice Minister of Foreign Affairs of Bolivarian Republic of Venezuela in Asia, Oceania and Middle East region, Ruben Dario Molina, with the following details:

No.	Day / Name Visitor	Appointment Details
1.	Friday, 3 rd August 2018 Ambassador of Bolivarian Republic of Venezuela to Indonesia	A follow-up to NAM CSSTC's request to become observer organisation in NAM meeting; the improvement in cooperation with International Fund for Agricultural Development (IFAD).
2.	Monday, 20 th August 2018 Vice Minister of Foreign Affairs of Republic of South Africa to Indonesia	The improvement in cooperation between NAM CSSTC and South Africa Government as the member of Governing Council of NAM CSSTC and the Chair of IORA; the report of revitalisation progress of NAM CSSTC; the report of the participation of NAM CSSTC's Delegation on "IORA 8 th Bi-Annual Meeting".
3.	Tuesday, 4 th September 2018 Vice Minister of Foreign Affairs of Bolivarian Republic of Venezuela for Asia, The Middle East and Oceania	A follow-up to NAM CSSTC's request to become observer Organisation in NAM meeting: <ul style="list-style-type: none"> Venezuela fully supports on the realisation of NAM CSSTC as an observer Organisation in Coordinating Bureau. It is advised to NAM CSSTC to initiate a correspondence to the Chairperson of NAM Coordinating Bureau in New York through Embassy of Venezuela. Vice Minister of Foreign Affairs of Republic of Indonesia wants Venezuela to be part of NAM CSSTC Governing Council member.

3.4 Improvement and Development of Performance and Finance Report System Programme

Performance reporting reflects NAM CSSTC accountability for the funding by Government of Republic Indonesia to NAM CSSTC. Throughout 2018, NAM CSSTC has delivered four kinds of reports, including five monthly reports for Instructor and Advisor (Minister and Vice Minister of Foreign Affairs, five monthly report for GC NAM CSSTC members, seven special reports for Instructor and Advisor and one progress report for NAM Coordination Bureau in New York.

All reports reflected financial management and performance management quality in NAM CSSTC.

CHAPTER V CHALLENGES AND SOLUTIONS

I. Challenges

A. Internal Challenges in Non-Aligned Movement Centre for South-South Technical Cooperation (NAM CSSTC)

- There is no official procedure / provision regarding employee administrative implementation and rights.
- Limited office facilities: PC desktop computer, notebook / laptop, printer, LCD projector, and air conditioner (AC).
- There is only limited room available in NAM CSSTC office. At the moment, the library room is transformed into storage room to store NAM CSSTC documents and files.

B. General Challenges

- 19 invitations or 17% NAM CSSTC invitations did not achieve realisation. Socio-political factor in targeted countries and lengthy bureaucratic processing were affecting the participation rate of Non-Aligned countries in the series of programme and project organised with partners in this period.
- The hindrance in the effort to catalyse NAM CSSTC's branding in several international forums is due to intervention limitation.
- There is apprehension of underdeveloped patent protection for the transferred technology to foreign participant.
- The adoption and implementation of transferred technologies are facing a challenge in lack of raw material preparation to support the operation of transferred technology in several participant countries.

II. Solution

A. The Solution of NAM CSSTC's Internal Challenge

- Composing a draft of Director of NAM CSSTC's Decree regarding to NAM CSSTC staff's paid leave policy, The Decree of Basic Salary Amount and Allowances, The Decree of Working Days and Hours, and The Decree of Standard Operating Procedure (SOP) in running office operations and another decrees that required to generating An Accurate, Accountable, and Transparent Administration Policy.
- Updating NAM CSTTC's facility and infrastructure data, followed with making budget plan (RAB) in fiscal 2019 to replace broken units.
- Schedule a discussion to plan the procurement of electronic library.

B. The Solution of NAM CSSTC's General Challenge

- Carry out informal coordination and communication with Working Unit relevant Department / Ministry in targeted countries in order to follow up the invitations.
- Distributing publication brochure on International-level projects and creating a twitter account @NAMCentre.
- It is recommended to resolve intellectual property aspect through negotiation between innovator and user candidate if Patent protection is necessary.
- Ask the candidate to fill *Expectation Form* document before undertaking the programme and project to evaluate the targeted country's preparation in adopting a technology as the training topic.

CHAPTER VI THE GENERAL STATUSE OF NAM CSSTC

6.2.1. Board of Management

In order to implement The State Constitution of the Republic of Indonesia of 1945 Article 37 of 1999 about Foreign Relations, Host County Agreement (HCA) has been signed and ratified between The Government of Republic of Indonesia and the NAM CSSTC.

The role and position of NAM CSSTC are:

- The Government of Republic of Indonesia acknowledges NAM CSSTC's legal sovereignty, particularly in its capacity to make an agreement, a contract, to gain and remove the ownership of fixed or liquid assets according to laws in Republic of Indonesia and to become a party in the legal proceedings.
- The Government of Republic of Indonesia recognises NAM CSSTC's rights to hold meetings based on local government authority's permit and meetings on the territory of The Republic of Indonesia.
- NAM CSSTC has the authority to establish internal policies in order to carry out its duty.
- The Director to NAM CSSTC is entitled to hire Assistant Director and Support Staff to assist in carrying out its functions with early notice to The Minister of Foreign Affairs of Republic of Indonesia.
- With condition of project necessity, NAM CSSTC is allowed to purchase fixed or liquid assets including vehicle, material and service inside or outside the country.

6.2.2 Organisational Structure of NAM CSSTC

With the issuance of The Minister of Foreign Affairs of Republic of Indonesia Decree No 08/B/KP/VI/2010/01 on 22nd June 2010, regarding to The Structure of Board of Management of NAM CSSTC, as follows:

- **The role of Instructor** is assigned to Minister of Foreign Affair of Republic of Indonesia.
- **The role of Advisor** is assigned to Vice Minister of Foreign Affair of Republic of Indonesia.
- **The Director** has double role as ex-officio Governing Council NAM CSSTC.
- **The Department of Programme is led by an**

6.1. Mission and Vision

6.1.1. Institutional Vision

Non-Aligned Movement Centre for South-South Technical Cooperation (NAM CSSTC) is based on the philosophy of several points formulated in Non-Aligned Movement Summit in 1995 in Cartagena, Colombia which **to urge developing countries for cooperation in order to create exchange of technology and innovation opportunities for collective progress**, aiming at strengthening solidarity and collective action among developing countries.

The cooperation in technological and innovation exchange is a philosophy motivate technology and information user in utilising International Relations forum and demonstrating how International forums utilisation will improve work quality and fluency of user. The cooperation in technological and innovation exchanges have a broad range of definition Knowledge Exchange is known as social and intellectual capital improvement needed by a State / Organisation / individual in order to have a competitiveness. With this definition, this concept could become reference of International Relation among developing countries.

Based on the aforementioned philosophy, NAM CSSTC corresponds with current situation by analysing its strength, weakness, opportunity and challenge. Moreover, NAM CSSTC considers the growing issues of South-South economic strategy and technical cooperation development. Thus NAM CSSTC vision is formulated as follows:

"Strengthen national capacities and collective self-reliance of developing countries."

6.1.2. Institutional Mission

NAM CSSTC's mission is to contribute to the national development acceleration and improvement by strengthening and expanding South-South technical cooperation in the context of international development cooperation with a target **to achieve the development goal of developing countries to attained sustained people-centred development and to enable developing countries to become equal partners in international relations.**

6.2. The Structure of Organisation



Ambassador Ronny Prasetyo Yuliantoro, Director of NAM CSSTC

Assistant Director and consists of An Information Networking Staff.

- **The Department of Administration and Finance is led by an Assistant Director and consists of** a General Aide.
- **Executive Secretary.**

In effort to revitalise NAM CSSTC, through the consultation with Minister of Foreign Affair of Republic of Indonesia on July 16th, 2018, NAM CSSTC is cooperating with Ambassador Diar Nurbintoro to perform a review of status and operational of NAM CSSTC, including legal basis and corresponding policies.

In order to fill the position of Assistant Director of Administration and Finance that will be vacant by the end of January 2019, coordination has been done with Secretary General of Ministry of Foreign Affair of Republic of Indonesia regarding to appointing Mr. Eko Takariawan as assistant in transition period for this position and entirely active after the handover of position process.

6.3. Employment

The official and staff of NAM CSSTC are consisted of nine persons with further details of three Board of Directors, four officials, two supporting staffs and one professional consultant by 31st December 2018.

The number of official and staff of NAM CSSTC based on each affiliation in the government institution as follow:

No.	Detail	2018	2017
1.	Government Official	2 persons	2 persons
2.	State Civil Apparatus (SCA)	4 persons	3 persons
3.	Non-SCA	4 persons	6 persons

The number of official and staff based on each rank as follow:

No.	Detail	2018	2017
1.	Government Official	2 persons	2 persons
2.	Echelon II or equal	1 person	1 person
3.	Professional	1 person	0 person
4.	Echelon III or equal	4 persons	5 persons
5.	Echelon IV or equal	2 persons	2 persons
	Total	10 persons	11 persons

6.4. Facility and Infrastructure

a. Secretariat

The Secretariat is located on 10th floor of NAM Centre Building, utilised as office, two meeting rooms, one library room and other supporting facilities.

b. Secretariat's Equipment

In general, the office's goods and furniture are part of donation by governmental and non-governmental institutions. Desktop PC facility is available at 6 (six) units, with 5 (five) of them are in usable condition. In addition, NAM CSSTC has 5 (five) units of notebook / laptop with 2 (two) of them in usable condition, 1 (one) LCD Projector unit and 4 (four) screen projector units, 9 (nine) printer unit with 7 (seven) of them in usable condition, 3 (three) digital camera units with 2 (two) of them in usable condition, and 12 Air Conditioner (AC) units with 9 of them in usable condition. In order to support and improve the archive management performance, there are 25 cabinets donated by The Ministry of State Secretariat of the Republic of Indonesia during the establishment of NAM CSSTC. To further optimize its performance, NAM CSSTC requires additional 4 (four) Desktop PC units, 2 (two) notebook / laptop units, 2 (two) printer units, 1 LCD Projector unit and 3 (three) AC units.

c. Vehicle

Till the end of December 2018, NAM CSSTC has 2 (two) motorcycle units donated by PT. NAM Mitra Hotel, one of them with license plate of B 6408 TZJ is not in usable condition. Meanwhile the other unit with license number of B 4212 BEV has been granted to NAM CSSTC by Director of PT. NAM Mitra Hotel on 29th August 2018 in good condition.

PERFORMANCE REPORT NAM CSSTC

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